

Chariho School District

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 34,947,919
Total District Enrollment*:	3,788
Total District Per Pupil:	\$ 9,226
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,698,587
In-District Enrollment:	3,758
In-District Per Pupil:	\$ 8,701
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,365,183
In-District Enrollment:	3,758
Adj. District Per Pupil:	\$ 8,612
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 34,947,919	\$ 7,110,821	\$ 46,822	\$ 273,726	\$ 1,667,516	\$ 34,009	\$ 25,815,025
% of Total Expenditures: 100.00%	20.35%	0.13%	0.78%	4.77%	0.10%	73.87%
Program Enrollment:	246.42	1.14	90.00	111.65	1.00	3,428.40
% Involvement:	6.51%	0.03%	2.38%	2.95%	0.03%	90.51%
Instruction						
Expenditures: \$ 21,053,684	3,996,471	46,822	253,310	1,105,202	0	15,651,879
% of Total Expenditures: 60.24%	11.44%	0.13%	0.72%	3.16%	0.00%	44.79%
Instructional Support						
Expenditures: \$ 3,098,659	939,616	0	17,848	258,809	0	1,882,386
% of Total Expenditures: 8.87%	2.69%	0.00%	0.05%	0.74%	0.00%	5.39%
Operations						
Expenditures: \$ 6,181,369	320,942	0	0	142,366	0	5,718,061
% of Total Expenditures: 17.69%	0.92%	0.00%	0.00%	0.41%	0.00%	16.36%
Other Commitments						
Expenditures: \$ 2,582,736	1,853,792	0	0	10,392	34,009	684,543
% of Total Expenditures: 7.39%	5.30%	0.00%	0.00%	0.03%	0.10%	1.96%
Leadership						
Expenditures: \$ 2,031,472	0	0	2,568	150,747	0	1,878,157
% of Total Expenditures: 5.81%	0.00%	0.00%	0.01%	0.43%	0.00%	5.37%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.